- Student
   Achievement
- Human Capital & Development
- Community
   Collaboration
- Fiscal Responsibility



# School Improvement Plan





Hickory Hills Elementary School

2021-2022

## **Members**

Kristen Beaudin, Principal Delight Corbin, Assistant Principal

Annie Radding, Literacy Specialist Rachel Scott, Math Specialist

Kay Applegate, Family Engagement Specialist Marisa Gonzales, MTSS Coordinator

Kaitlyn Washington, Kindergarten Teacher Erin Babb, First Grade Teacher

Libby Coan, Second Grade Teacher Melanie Wilson, Third Grade Teacher



Kayla Allen, Fourth Grade Teacher Jennifer Halloran, Fifth Grade Teacher

> Mary Gagliardi, Drama Teacher Renae Kiger, TSS Jillian Horsey, Counselor

> > Kim Littlejohn, SGT Misty Davis, PTA

## **Needs Assessment**



### **GEORGIA MILESTONES**

ELA	Beginning	Developing	Proficient	Distinguished	Proficient & Distinguished
3 <sup>rd</sup>	43%	31%	22%	4%	26%
4 <sup>th</sup>	46%	26%	23%	5%	28%
5 <sup>th</sup>	38%	29%	29%	4%	33%
Total	41%	29%	25%	4%	29%

Math	Beginning	Developing	Proficient	Distinguished	Proficient & Distinguished
3 <sup>rd</sup>	15%	47%	33%	5%	38%
4 <sup>th</sup>	33%	36%	26%	5%	31%
5 <sup>th</sup>	38%	31%	20%	11%	31%
Total	28%	36%	26%	7%	34%

## **SUBGROUPS**

ELA	Black	Hispanic	EL	SPED	GIFTED
Total	22%	14%	6%	10%	79%

Math	Black	Hispanic	EL	SPED	GIFTED
Total	12%	31%	23%	15%	79%

## **Needs Assessment**



## **Measure of Academic Performance**

ELA	Students Performing on Grade Level
Kindergarten	53%
1 <sup>st</sup>	62%
2 <sup>nd</sup>	51%
3 <sup>rd</sup>	43%
4 <sup>th</sup>	63%
5 <sup>th</sup>	42%
Total	54%

Math	Students Performing on Grade Level				
Kindergarten	54%				
1 <sup>st</sup>	67%				
2 <sup>nd</sup>	52%				
3 <sup>rd</sup>	37%				
4 <sup>th</sup>	61%				
5 <sup>th</sup>	44%				
Total	55%				

### **SUBGROUPS**

ELA	BLACK	HISPANIC	[ <u>1</u> ]L	SPED	GIFTED
TOTALS	61%	35%	22%	32%	97%

## **SUBGROUPS**

Math	BLACK	HISPANIC	EL	SPED	GIFTED	
TOTALS	46%	37%	26%	28%	100%	

## Strategic Plan:



3<sup>rd</sup>-5<sup>th</sup> Grade English Language Arts 50% of 3<sup>rd</sup> – 5<sup>th</sup> graders will perform at proficient or distinguished levels as determined by GMAS

3<sup>rd</sup>-5<sup>th</sup> Grade Math 50% of 3<sup>rd</sup>-5<sup>th</sup> graders will perform at proficient or distinguished levels as determined by GMAS

#### Structured Literacy Framework

Implement literacy instruction that supports students to build literacy skills needed to read and write on grade level

#### **Balanced Math Framework**

Implement math instruction that supports students to build content knowledge and fluency skills needed to solve complex word problems



Increase the level of support for teachers in the area of professional learning, collaboration and accountability for student progress

Increase the number of social emotional, professional development, and wellness opportunities for staff

#### **PLC & Feedback**

Grade level teams will meet weekly to improve teaching strategies & collaborate in the data team process. Coaching staff will provide modeling, parallel teaching and coaching feedback to meet individual needs of teachers

#### Weekly Check-Ins

The staff will meet weekly to learn & discuss various social emotional, wellness, & professional development topics. The time will be led by different staff members to build capacity & develop leaders.



#### Mentorships

Provide mentorships to all students in grades 3-5 that are impactful and align with the Corner mission.

Family Engagement
Increase the resources, opportunities,
and participation of families in literacy
and math

#### Mentorships

Maintain meaningful mentorships for all students in grades 3-5

#### **Family Engagement**

Provide a variety of opportunities aimed at educating and supporting our parents to be better equipped at supporting their students



Local and consolidated funds will be closely monitored to support goals as identified in the School Improvement Plan

#### **Focused Budgeting**

All spending of consolidated funds will be directly connected to the School Improvement Plan

Outcomes/Goals: What will success look like for our school? (Smart Goals)

Initiatives: What will we do to achieve success?

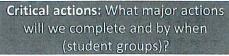
Structured Literacy Framework



#### STUDENT ACHIEVEMENT

Prepare every student for college and career success.

> Balanced Math Framework



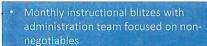
- Fully implement Science of Reading Framework
- Fully implement Writer's Workshop utilizing Units of Study
- Fully implement small group differentiated instruction and writing/flexible grouping in worktime
- Teacher: Student Ratio is reduced by allocating support personnel to each room during the entire literacy block
- Work with Rollins Center SOR coaches monthly for professional development
- Implement the 5 step Data Team process analyzing district Literacy Assessments and writing samples
- Implement Benchmark phonics program in kindergarten, 1<sup>51</sup> grade, 2<sup>nd</sup> grade, and 3<sup>rd</sup> grade
- Increase purposeful independent reading during the workshop student work station to increase reading fluency
- Increase purposeful independent writing during the workshop to increase writing stamina
- Implement Lexia with ESOL students
- Implement System 44/Read 180 for students below grade level
- Provide small group, in-school tutoring for students on MTSS
- Identify targeted students at each grade level who will be monitored and focused for instructional gains
- Provide 3 full day Data Dig days where teachers will analyze student data and make instructional plans
- Provide a kindergarten camp focused on kindergarten readiness skills and transitions
- Fully implement math workshop involving an opening, work time, and closing and involving math content training
- Utilize guided math/flexible groups during the student work session
- Implement the 5 step Data team process utilizing district common assessments and analyzing the results
- · Implement Number Talks
- Provide small group, in-school tutoring for students on MTSS
- Provide small group, in-school tutoring for above grade level students
- Identify Target Students at each grade level who will be monitored and focused for instructional gains
- Provide 3 full day Data Dig days where teachers will analyze student data and make instructional plans
- Implement Symphony Math with identified students
- Utilize manipulatives, unit materials, and other instructional resources to support effective implementation of the workshop model
- Implement Do the Math with target students based on instructional needs

Evidence of progress: How will we know that the initiative is working?
(Timeline)

- Monthly instructional blitzes with administration team focused on non negotiables
- Monthly data team meetings to tails instructional needs of students
- Quarterly common scoring of writing assessments
- Monitoring through the data cycle of phonics implementation
- · Weekly monitoring of Lexia usage
- Monthly monitoring of System 44/Read 180 usage and growth
- Monthly monitoring of students in the 95% phonics group and other Intervention group
- Establish and monitor targeted students

Outcomes: What will success look if we provide opportunities for all children (student groups)?

- Increase the number of students in grades 3-5 on or above grade level in English Language Arts according to GMAS with a specific focus on ESOL, Black, Hispanic, Gifted, and special education students
- Increase the number of students from spring 2021 to spring 2022 in grades K-2 reading on grade level according to the MAP assessment with a specific focus on ESOL, Black, Hispanic, Gifted, and special education students



- Monthly data team meetings focused on analyzing results from common formative assessments
- Weekly monitoring of students utilizing Symphony Math
- Quarterly data review of Do the Math to adjust groups as needed
- · Establish and monitor targeted students

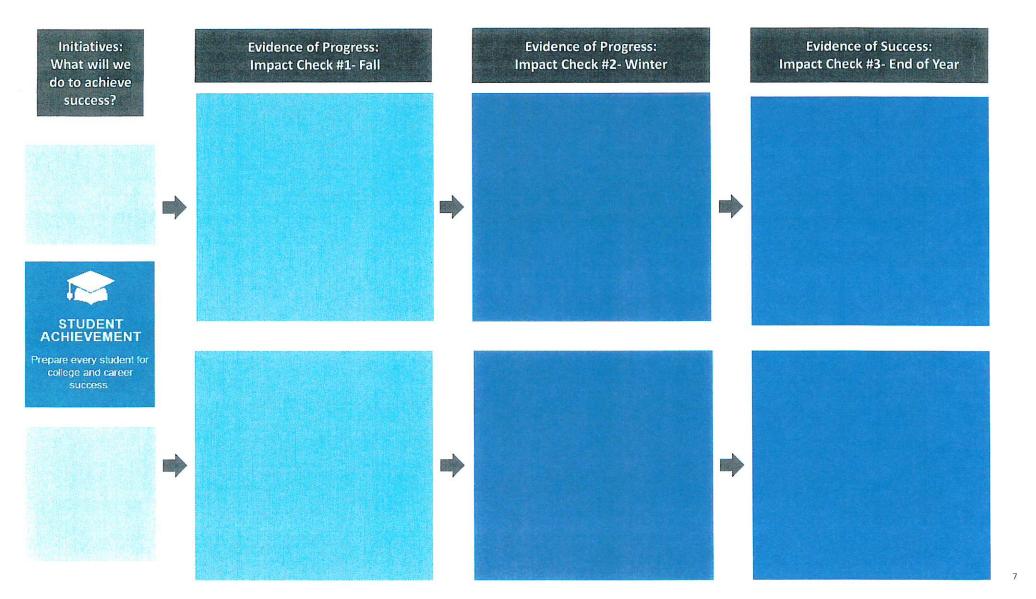
 Increase the number of students in grades 3-5 to on or above grade level in math according to GMAS with a specific focus on ESOL, Black, Hispanic, Gifted, and special education students

 Increase the number of students from spring 2021 to spring 2022 in grades K-2 math on grade level according to the MAP assessment with a specific focus on ESOL, Black, Hispanic, Gifted, and special education students









PLCs & Accountability



Recruit and retain effective teachers and staff who meet the district's diverse needs.

Weekly Check-Ins

### Critical actions: What major actions will we complete and by when (student groups)?

- Teachers will participate in weekly PLC meetings focused on math, literacy, ESOL and Speech/Language
- Teachers will participate in EdTalks on a monthly basis
- Teachers will participate in weekly team meetings with a focus on instructional practices
- Teacher teaching teams collaborate weekly to design differentiated instruction
- Teachers will participate in instructional trainings as part of the Literacy and Justice for All Grant
- Coaches and Administrators will complete monthly instructional blitzes

· Teachers will participate in weekly

faculty check-ins where a focus on

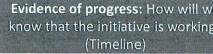
professional development, social

emotional, or wellness will be

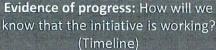
· Teachers and staff will lead various

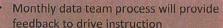
discussed

Teachers will participate in Data Digs three times a year where targeted students are identified and their data is analyzed. Professional Development and instructional plans will be developed in these sessions.

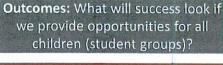


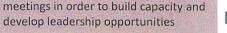
- Monthly data team process will provide topics to drive Ed Talks and weekly check-in meetings
- · Monthly data meetings of Lexia and System 44/Read 180 will provide feedback in reading
- Increase the number of teachers proficiently implementing the nonnegotiables (instructional frameworks)
- implementation
- Weekly meeting agendas will be driven by analysis of student needs uncovered during grade level PLC and data team processes
- Increased number of teachers & staff lead weekly meetings or content sharing
- range of social emotional and wellness





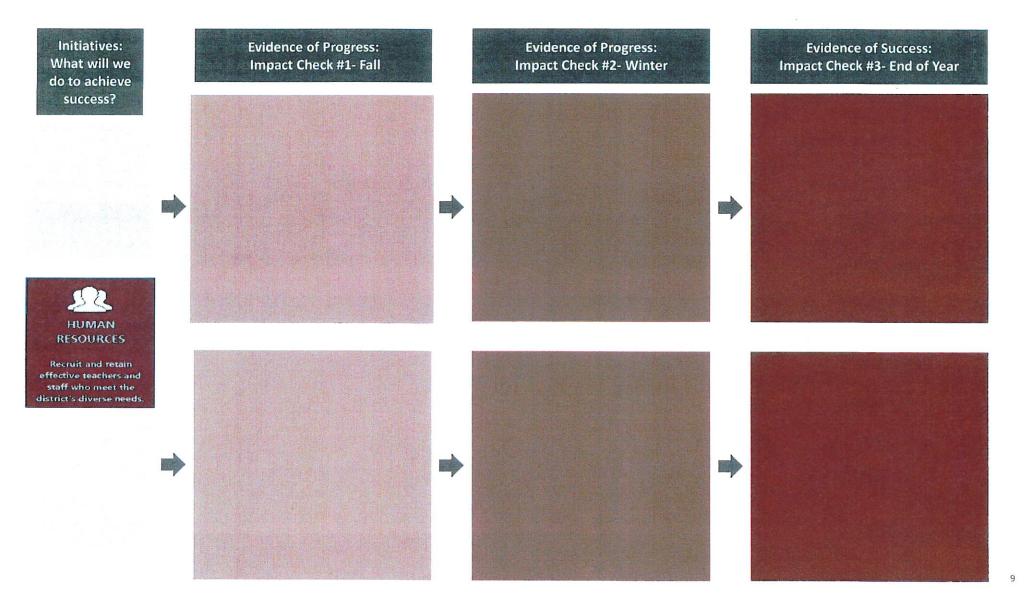
- Positive impact in instructional practice











Mentorships



Increase community engagement across the district.

**Family Engagement** 

# Critical actions: What major actions will we complete and by when (student groups)?

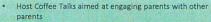
- All students in grades 3-5 will be paired with a mentor
- Improve the mentoring training by adding research-based trauma-sensitive strategies and activities
- Increase activities & areas for mentoring relationships to occur in the school building
- Provide trauma informed training to our mentors and teachers to support the mentor relationship
- Work with mentors and teachers to identify specific needs and supports needed through the Corner for students

Evidence of progress: How will we know that the initiative is working?
(Timeline)

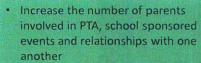
- Decrease in student office referrals
- Increase in positive teacher/student relationships
- · Increase in student achievement
- Improve attendance rate of targeted students

Outcomes: What will success look if we provide opportunities for all children (student groups)?

- All students in grades 3-5 will be paired with a mentor. Mentors will meet consistently twice a month throughout the year with their mentee
- Improve the overall attendance rate of targeted students

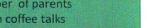


- Continue work with Dragon FIRE Literacy Nights to provide books and reading strategies to targeted families
- Continue offering Math Nights to help educate parents on basic math standards and strategies
- Continue Digital Dragons Computer Nights to engage families with technology and build community
- Students and families will utilize the Corner for wrap around services to provide social and emotional supports to families
- Continue quarterly meetings with the Guatemalan Advisory Committee to support students and families
- Provide family and community liaisons for diverse groups within the school
- Increase outside resources and therapy for students through the Corner
- Provide a Science Night to help educate parents on science standards
- Provide parenting classes utilizing community resources aimed at helping parents increase literacy in the home



- Increase the number of identified families participating in Dragon FIRE
- Increase number of parents participating in coffee talks
- Increase the number of parents participating in parenting classes

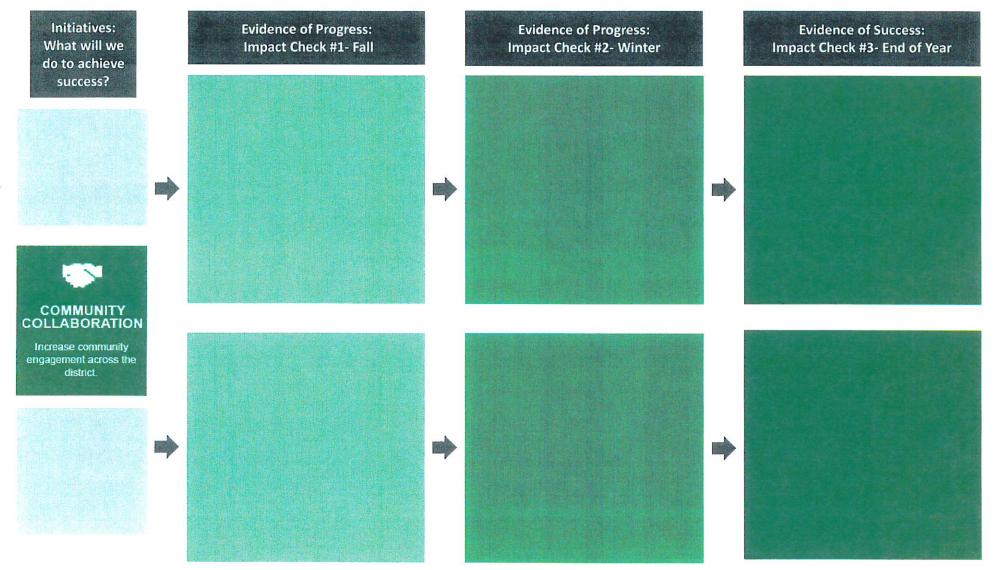
- Increase the amount of parents actively engaged in the their students' learning and school activities
- Increase the number of services and opportunities for students an parents through the Corner











Focused Budgeting

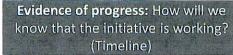


Establish fiscal processes that align to the needs of students and staff.

Focused Charter Budgeting

# **Critical actions:** What major actions will we complete and by when (student groups)?

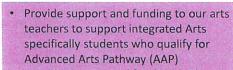
- Identify areas of critical need based on student performance data
- Allow academic coaches to identify resources/strategies that need to be purchased to meet academic goals
- Monitor mid-year to determine any adjustments and shifts that need to be made based on student achievement data and progress



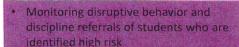
- Monthly data digs with Administrative team to determine next steps and progress
- Mid-year data dig to adjust funding/purchasing

Outcomes: What will success look if we provide opportunities for all children (student groups)?

- Transparent and Efficient Management of Local Funds
- The budget will be balanced and all funds will be used to address an identified academic need



- Provide support and funding to The Corner to continue Social and Emotional Support of high-risk students
- Increase classroom libraries with the purchase of supplemental classroom libraries



 Monitoring of F&P and MAP ELA data to ensure identified student groups are making positive academic gains

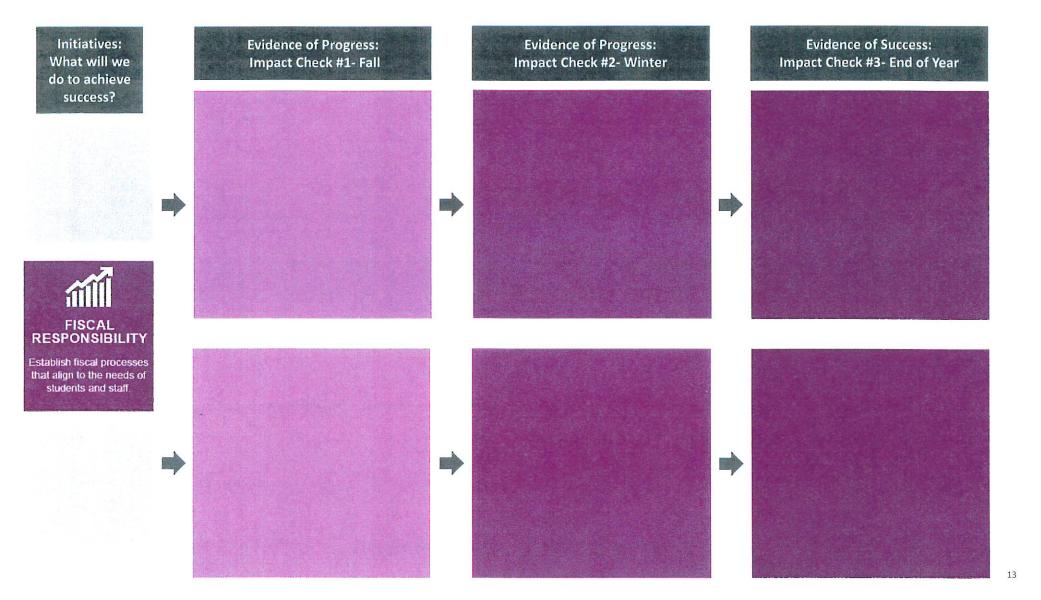


- The charter fund budget will be balanced and equitable based on critical actions
- Students who access the Corner will show a decrease of office referrals, as well as, positive behavior in the classroom
- Students will have positive academic gains on F&P levels, MAP assessment data and/or GMAS









## **Charter Funding - Strategic Support**

-SGT Request Form-

School:

Hickory Hills Elementary

Amount Requested:

\$30,249

Date of SGT Approval/Vote<sup>1</sup>:

Strategic Alignment: Explain how your proposed use of charter funds aligns to your school improvement plan (and/or the district strategic plan) and the long-term outcomes or goals highlighted in your plan.

Funding Activities: Use the table below to state the project activities, strategic alignment, anticipated outcomes and long-term impact for your students.

Implementation (Project Activities – including any Enhanced Roles²)	Strategic Plan Alignment:	Program Effectiveness: (Project Outcomes)	Program Impact: (Long-term Outcomes)	Budget:
Increase opportunities for Arts Integration/wellness	Increase student achievement of students Increase the overall wellness/social emotional health of all students	Students will participate in arts integration lessons. We will see an increase of reading comprehension and writing skills.	Students will utilize the arts to increase their reading and writing skills as measured.	\$5,000
Purchase leveled readers to support the Literacy and Justice for All initiative	Increase student achievement of students in the area of reading	Students will participate in small group lessons during daily instruction. The teachers will use these resources to support the implementation of SOR.	Students will utilize the resources to increase their overall reading level.	\$26,000

## **Charter Funding - Strategic Support**

-SGT Request Form (continued) -

Evaluation/RO<sup>3</sup>I: How will you measure your project results? For each of the project outcomes and long-term outcomes listed above, indicate how you will measure your results. Initiatives identified in this form must be presented at the end of the school year and documented in the SGT meeting minutes.

SGT Chair Signature

Principal Signature

Principal Signature

Date

 $<sup>^{</sup>m 1}$  SGT approval of Charter Funding requests must be reflected in the SGT minutes.

<sup>&</sup>lt;sup>2</sup> All Enhanced Roles must be reflected in the HR process for 2019-2020.

<sup>&</sup>lt;sup>3</sup> Initiatives identified in this form must be presented at the end of the school year and documented in the SGT meeting minutes.